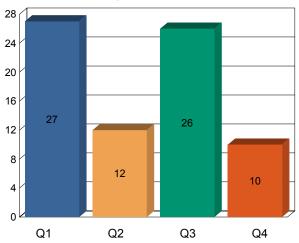


Annual Utilization Report Wisconsin Laborers Health Fund

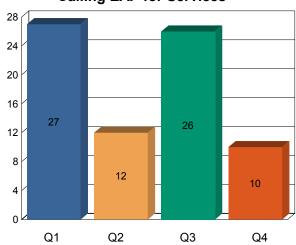
January 01, 2020 - December 31, 2020

| EAP Utilization Summary | Q1 | Q2 | Q3 | Q4 | YTD Total | YTD Annualized % | YTD Annualized %-Book of Business |
|---|------|------|------|------|-----------|---------------------|---|
| Total Employees | 6592 | 6592 | 6592 | 6626 | 6601 | | |
| Employees/Household Members/Managers With Any EAP Contact | 27 | 12 | 26 | 10 | 75 | 1.14% | 8.82% |
| Employees/Household Members/Managers Calling EAP for Services | 27 | 12 | 26 | 10 | 75 | 1.14% | 5.40% |
| Employees/Household Members Referred to EAP Counselor | 7 | 4 | 12 | 2 | 25 | 0.38% | 3.35% |

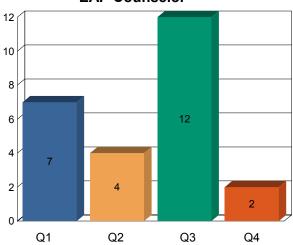
Employees/Household Members/Managers With Any EAP Contact



Employees/Household Members/Managers Calling EAP for Services



Employees/Household Members Referred to EAP Counselor





Annual Utilization Report Wisconsin Laborers Health Fund

| Book of Business Telephonic Response Summary | Q1 | Q2 | Q3 | Q4 | YTD Total |
|--|-------|-------|-------|-------|-----------|
| Average Speed of Answer | 16.33 | 4.33 | 7.67 | 8.33 | 9.17 |
| Abandonment Rate | 1.73% | 0.17% | 0.61% | 0.71% | 0.81% |

| Total Employee Calls | Q1 | Q2 | Q3 | Q4 | YTD Total |
|----------------------|----|----|----|----|-----------|
| Total Employee Calls | 13 | 4 | 15 | 4 | 36 |



Annual Utilization Report Wisconsin Laborers Health Fund

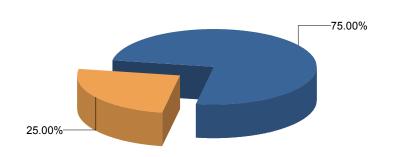
| EAP Information Source | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|------------------------|----|----|----|----|-----------|------------|
| Promotional Materials | 0 | 0 | 1 | 0 | 1 | 2.78% |
| Prior EAP | 0 | 0 | 1 | 0 | 1 | 2.78% |
| Supervisor/HR | 11 | 3 | 7 | 3 | 24 | 66.67% |
| Medical | 1 | 0 | 2 | 0 | 3 | 8.33% |
| Condition Care | 0 | 0 | 0 | 0 | 0 | 0.00% |
| My Health Coach | 0 | 0 | 1 | 0 | 1 | 2.78% |
| Complex Care | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Comprehensive Med Mgmt | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Future Moms | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Disability | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Union | 1 | 1 | 1 | 0 | 3 | 8.33% |
| Friend/Coworker | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Family | 0 | 0 | 1 | 0 | 1 | 2.78% |
| Other | 0 | 0 | 1 | 1 | 2 | 5.56% |

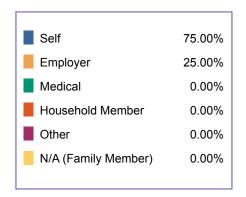


Annual Utilization Report Wisconsin Laborers Health Fund

| Relationship to Employee | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|--------------------------|----|----|----|----|-----------|------------|
| Self | 12 | 3 | 14 | 4 | 33 | 91.67% |
| Household Members | 1 | 1 | 1 | 0 | 3 | 8.33% |

| Employee Referred By | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|----------------------|----|----|----|----|-----------|------------|
| Self | 10 | 2 | 13 | 2 | 27 | 75.00% |
| Employer | 3 | 2 | 2 | 2 | 9 | 25.00% |
| Medical | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Household Member | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other | 0 | 0 | 0 | 0 | 0 | 0.00% |
| N/A (Family Member) | 0 | 0 | 0 | 0 | 0 | 0.00% |



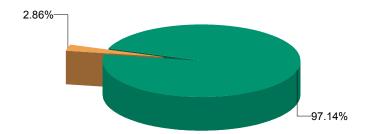


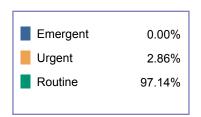


Annual Utilization Report Wisconsin Laborers Health Fund

| Call Status | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|---------------|----|----|----|----|-----------|------------|
| New Caller | 12 | 4 | 13 | 3 | 32 | 88.89% |
| Repeat Caller | 1 | 0 | 2 | 1 | 4 | 11.11% |

| Call Acuity | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|-------------|----|----|----|----|-----------|------------|
| Emergent | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Urgent | 0 | 1 | 0 | 0 | 1 | 2.86% |
| Routine | 12 | 3 | 15 | 4 | 34 | 97.14% |

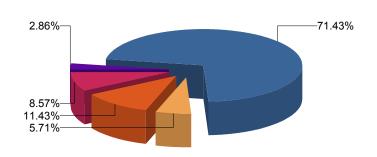






Annual Utilization Report Wisconsin Laborers Health Fund

| Presenting Problems | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|-------------------------|----|----|----|----|-----------|------------|
| Alcohol/Drug | 10 | 2 | 9 | 4 | 25 | 71.43% |
| Emotional/Psych | 0 | 1 | 1 | 0 | 2 | 5.71% |
| Family Problem/Child | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Marital/Couple | 1 | 0 | 3 | 0 | 4 | 11.43% |
| Violence/Domestic Abuse | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Medical | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Legal | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Financial | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Dependent Care | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Work Related | 0 | 1 | 2 | 0 | 3 | 8.57% |
| Other Issues | 1 | 0 | 0 | 0 | 1 | 2.86% |



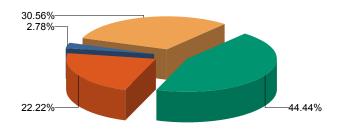
| ı | 2.00 /0 |
|-------------------------|---------|
| Alcohol/Drug | 71.43% |
| Emotional/Psych | 5.71% |
| Family Problem/Child | 0.00% |
| Marital/Couple | 11.43% |
| Violence/Domestic Abuse | 0.00% |
| Medical | 0.00% |
| Legal | 0.00% |
| Financial | 0.00% |
| ■ Dependent Care | 0.00% |
| Work Related | 8.57% |
| Other Issues | 2.86% |

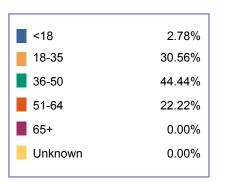


Annual Utilization Report Wisconsin Laborers Health Fund

| Gender | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|---------|----|----|----|----|-----------|------------|
| Female | 2 | 1 | 3 | 0 | 6 | 16.67% |
| Male | 11 | 3 | 12 | 4 | 30 | 83.33% |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0.00% |

| Age | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|---------|----|----|----|----|-----------|------------|
| <18 | 0 | 1 | 0 | 0 | 1 | 2.78% |
| 18-35 | 6 | 2 | 3 | 0 | 11 | 30.56% |
| 36-50 | 5 | 1 | 7 | 3 | 16 | 44.44% |
| 51-64 | 2 | 0 | 5 | 1 | 8 | 22.22% |
| 65+ | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0.00% |







Annual Utilization Report Wisconsin Laborers Health Fund

| Summary of Services | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|---------------------|----|----|----|----|-----------|------------|
| Phone Only | 11 | 4 | 9 | 3 | 27 | 38.57% |
| Phone + Referral | 11 | 7 | 20 | 5 | 43 | 61.43% |

| Services Provided | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|-------------------------------------|----|----|----|----|-----------|------------|
| Telephonic Counseling | 9 | 4 | 9 | 3 | 25 | 35.71% |
| Information Provided Telephonically | 2 | 0 | 0 | 0 | 2 | 2.86% |
| EAP Network Counselor | 7 | 4 | 12 | 2 | 25 | 35.71% |
| Legal Services | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Financial Services | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Childcare Resources | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Adultcare Resources | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Work/Life | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Healthplan-Behavioral | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Healthplan/Disease Mgmt | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Disability | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other | 4 | 3 | 8 | 3 | 18 | 25.71% |

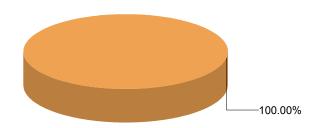
| Web Services Provided | Q1 | Q1 Q2 | | Q4 | YTD Total |
|-----------------------|----|-------|----|----|-----------|
| Web Hits | 15 | 2 | 8 | 0 | 25 |
| Web Pages | 34 | 6 | 31 | 0 | 71 |

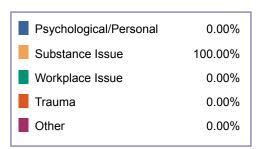


Annual Utilization Report Wisconsin Laborers Health Fund

| New Requests for Management Consultation | Q1 | Q2 | Q3 | Q4 | YTD Total |
|---|----|----|----|----|-----------|
| New Requests for Management Consultation | 10 | 5 | 6 | 4 | 25 |

| Management Consultation Concerns | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage | |
|----------------------------------|----|----|----|----|-----------|------------|--|
| Psychological/Personal | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| Substance Issue | 10 | 5 | 6 | 4 | 25 | 100.00% | |
| Workplace Issue | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| Trauma | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| Other | 0 | 0 | 0 | 0 | 0 | 0.00% | |



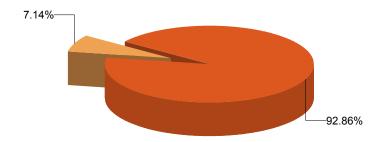


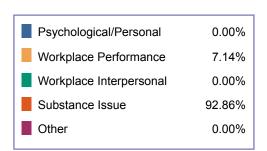


Annual Utilization Report Wisconsin Laborers Health Fund

| New Request for Case Management | Q1 | Q2 | Q3 | Q4 | YTD Total |
|------------------------------------|----|----|----|----|-----------|
| New Request for Case Management | 4 | 3 | 5 | 2 | 14 |

| Case Management Concerns | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|-----------------------------|----|----|----|----|-----------|------------|
| Psychological/Personal | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Workplace Performance | 0 | 1 | 0 | 0 | 1 | 7.14% |
| Workplace Interpersonal | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Substance Issue | 4 | 2 | 5 | 2 | 13 | 92.86% |
| Other | 0 | 0 | 0 | 0 | 0 | 0.00% |







Annual Utilization Report Wisconsin Laborers Health Fund

| Media Materials | Q1 | Q2 | Q3 | Q4 | YTD Total | Percentage |
|---|------|------|------|------|-----------|------------|
| Employer Brochure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Member Brochure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Member Flyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Personal Assistant Flyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Tobacco Free Program EAP Flyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Help Repair & Protect Your Identity Flyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| EAP Online Flyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| EAP Member Poster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Generic Orientation CD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Stress Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Stress Balls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Bandage Dispenser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Sticky Notes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Quarterly Newsletter | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 25.00% |
| Monthly E-Mail Promotion | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 75.00% |



Annual Utilization Report Wisconsin Laborers Health Fund

January 01, 2020 - December 31, 2020

| | Q1 | | | Q2 | | | Q3 | | | Q4 | | | YTD Total | | |
|--|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------------|-------|------|
| Services Provided | Events | Hours | Attn | Events | Hours | Attn |
| Account Management Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Employee Orientations | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Supervisor Training | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Training/Workshops | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Critical Event Management | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Critical Incident Stress Debriefing | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Policy Consultation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Organizational Development | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Coaching | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |

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